

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
2016
GUILGINTO, BULACAN**

GAD Mandate Gender Issue (1)	GAD Result Statement/GAD Objective (2)	Relevant Agency MFO/PAP (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (Outputs/Outcomes) (6)	Total Agency Approved Budget (7)	Actual Cost/Expenditure (8)	Variance/Remarks (9)
<u>Client-focused/ GAD Mandate</u>								
1. Insufficient income of solo parents to provide basic needs of their children.	-To provide oppurtunities for solo parents.	-Livelihood/skills	Conduct of livelihood training. A. Welding B. Spa C. Stuffed Toy D. Dress Making E. Tinapa Making	-No. of livelihood training conducted. -Solo parents attended	M. 38 F. 10 M. 2 F. 58 M. 5 F. 54 M. 2 F. 98 M. 3 F. 40	66,000.00	A. W- 1,000,000 B. S - 49,000 C. ST 25,000 D. DM 1,460,000 E. TM 25,500 2,559,000.00	MSWDO
	-To provide additional income.	-Scholarship	-Provision financial assistance.	-No. of solo parent provided.		424,000.00	424,000.00	
	-To strengthen solo parents organization	-IEC	-Reproduction and dissemination of IEC	-No. of IEC produce and disseminated		10,000.00	10,000.00	MSWDO
2. Insufficient facilities for 3-4 yrs old 20 DCC 1,167 Enrolled Children Supervise Neighborhood Play 800 Children	To provide quality ECCD to 1,100 children	-Day Care Services	-Conduct of sessions to 3-4 yrs old.	-No. of sessions conducted with standard ratio	20 Sessions	500,000.00	960,000.00	DCW AIDE
			-Recruitment additional DCW	-16 addional DCW recruited trained	1 DCW Aide	180,000.00	43,800.00	MSWDO
		-Infrastructured	-Provision of DCC facilities	-16 DDC provided.	on going	1,520,000.00	1,520,000.00	MSWDO

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			-Equipment	-16 equipment/material provided				MSWDO
3. Presence of minors involve in minor crime and vagrancy	-To provide additional income to the families.	-Livelihood program.	-Conduct of skills training.	-No. of skills training conducted.	6 training	44,000.00	44,000.00	MSWDO
			-Provision of starter kit.	-No. of starter kit provided.	3 parents	150,000.00	150,000.00	MSWDO
	-To educate the parents on their role.	-IEC	-Conduct of IEC	-No. of IEC conducted.	21 parents	15,000.00	15,000.00	MSWDO
	-To provide recreational activities	-Sports Program	-Conduct of sports activities	-No. of sports activities conducted		91,000.00	91,000.00	
4. Presence of abandoned women and their children	-To educate families on relevant issues.	-Capability Bldg.	-Conduct of orientation on: a. RA. 9262 b. RA. 7610 c. RA. 9344	-No. of orientation conducted	6 abandoned minrs were given counselling	100,000.00	100,000.00	MSWDO
5. Increasing no. of Out of School Youth	-Atleast 10% of Out of School Youth provided with necessary education or skills.	-Scholarship Program	-Provision of scholarship to marginalized families.	-Financial assistance to Highschool and College OSY for 500/month	107 enrolled in ALS	53,500.00	53,500.00	MSWDO DepEd

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	-To improve knowledge of parents on responsible parenthood.	-Livelihood program. -Responsible Parenthood	-Conduct of skills training. A. Welding B. Cellphone Repair C. Beauty Care -Enrollment to Alternative Learning System. -Conduct of PMC Parent Education Service	-No. of skills training conducted.	2 were given Starter Kit	20,000.00	20,000.00	MSWDO
-No. of marginalized families provided of skills training.				300 Marginalized Families	720,000.00	920,000.00	MSWDO	
-No. of Out of School Youth enrolled to ALS.				10 OSY	92,000.00	72,000.00	MSWDO	
-No. of PMC conducted. No. of couples attended.				48 PMC Conducted 324 couples	68,000.00	50,000.00	MSWDO	
6. Inaccessibility of marginalized families to social services.	-To educate the marginalized families to social services	-Point of Care	-Conduct of IEC -Provision of assistance	-No. of IEC conducted.	FOS 1,388	280,000.00	472,800.00	MSWDO
				-No. of assistance provided.	POC 197	720,000.00	746,202.00	MSWDO
7. Increasing no. of minors involved in crimes and other (CICL)	-To lessen the involvement of minors by 10% in crime vagrancy and others.	-Scholarship	Provision of scholarship to deserving Out of School Youth A. College	No. of scholarship provided A. College	642 College Students	1,800,000.00	1,172,500.00	MSWDO MO

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		-Livelihood	-Conduct of livelihood.	-3 Livelihood Programs Conducted		700,000.00	700,000.00	MSWDO PESO
8. High incidence of rabies related cases	-To lessen by 15% the incidence of rabies related cases based on 2014 data. - To minimize atleast 15% of stray animals.	-rabies prevention and eradication program -IEC	- Conduct of IEC on responsible pet ownership. -Conduct of vaccination. -Enactment of ordinance re. stray animals.	-no. of IEC conducted No. of vaccination conducted. -no. of ordinance enacted.	449 persons 449 persons	200,000.00 500,000.00	20,000.00 500,000.00	MHO MHO MHO
9. Increasing no. of early pregnancy 19 yrs and old below	-To minimize atleast 15% based on the 2014 data. -To provide additional income to families.	-IEC -Livelihood	-Conduct of symposium. -Reproduction and distribution of flyers on activity training. -Conduct of livelihood training.	No. of symposium conducted. -No. of flyers reproduce and distributed. -No. of skills training conducted.	25 symposiums	100,000.00	100,000.00	MHO MHO MHO

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	To educate the parents and the adolescent responsible parenthood To promote positive and responsible sexual behaviors.	Information, Education Campaign (IEC)	Conduct of symposium on teenage pregnancy / early marriage	350 High School Students (Senior High)	350 Attended the symposium	12,000.00	10,500.00	MHO
10. Presence of high risk pregnancy <u>below</u>	-To minimize the cases on high risk pregnancy.	-Health Education.	-Conduct of massive IEC.	2 IEC conducted on high risks pregnancy.	3 IEC conducted on high risks pregnancy.	500,000.00	500,000.00	MHO
-Below 19 first/multiple pregnancy.			-Conduct of regular check-up/follow up	431 check-up conducted.	432 check-up conducted.	free	free	MHO
-Physical/medical coordinations			-Conduct of tubal ligation/vasectomy.	5 tubal ligation/vasectomy conducted.	6 tubal ligation/vasectomy conducted.	free	free	MHO
-Above 30			-Conduct of complete exam	85% of pregnant women provided with complete exam.	85% of pregnant women provided with complete exam.	free	free	MHO
11. Increasing no. of marginalized families to infectious diseases a. TB/adult and children b. Respiratory diseases c. Dengue d. other related cases	-To lessen the 2014 cases by 10%	-Health program	-Provision of medicines and vitamins.	351. of medicine provided 351. of recipient	351. of medicine provided 351. of recipient	1,000,000.00	1,500,000.00	MHO

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	-To provide quality information to parents	-IEC	-Conduct of feeding program	-No. of feeding program -No. of children provided	-No. of feeding program -No. of children provided			MHO
			-Conduct of IEC to parents	-10. of IEC conducted	-10. of IEC conducted	10,000.00	10,000.00	MHO
			-Conduct of livelihood training	-No. of livelihood training provided	-No. of livelihood training provided			MHO
	-To lessen the air pollution	-Environmental program	-Conduct of IEC on segregation at source -Conduct of inspection	-No. of IEC conducted on segregation -No. of inspection conducted.	-No. of IEC conducted on segregation -No. of inspection conducted.			MHO
12. Increasing no. of malnourished children	-To lessen atleast 10% of malnourished children based on 2014 data	-Capability Bldg.	-Conduct of PABASA sa nutrisyon	-No. of PABASA conducted	20/houshold conducted	1,000,000.00	1,200,000.00	MNAO

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		-Livelihood	Conduct skills training	-No. of skills training conducted	15 participated in the training			MNAO
		-Feeding	-Conduct of feeding program -Provision of backyard gardening	-No. of feeding program	150 underweight	270,000.00	500,000.00	MNAO with Barangay Funds
13. Increasing no. of patient with non communicable diseases -Hypertension -Heart Diseases -Diabetic	-To decrease the no. by 15% of patient based on 2014 data	-Health services	Conduct of regular check-up to patient	-No. of regular check-up conducted	Hyperensive Pts: 4,910 Diabetic Pts: 778	1,000,000.00	1,200,000.00	MHO
		-IEC	-Provision of medicines	-No. of medicines provided				MHO
		-Zumba	-Conduct of IEC on healthy lifestyle Conduct of regular excercises	-No. of IEC on healthy lifestyle conducted -No. of regular excercises conducted				MHO

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14. Low level of awareness on disaster preparedness of the marginalized sector	-To increase level of awareness on the program on disaster preparedness	-Capability Program	-Conduct on IEC -Conduct of Earthquake/Fire drill -Enactment of ordinance on force evacuation	-No. of IEC conducted - No. of IEC (Gabay sa Pamilya) reproduce and distributed -No. of earthquake drill conducted. -No. of fire drill conducted -Ordinance on force evacuation enacted		500,000.00	500,000.00	MDRRMO MDRRMO MDRRMO MDRRMO
15. Unwed couples resulting to increase in the numbers of illegitimate children	To conduct mass wedding atleast once a year	Office of the Municipal Civil Registrat / Office of the Mayor	Mass Wedding	70 - 100 Unwed Couples	77 couples were solemnized by the municipal mayor	300,000.00	300,000.00	

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16. Lack of knowledge on the disadvantages and advantages of modern Family Planning methods	To give right and correct information about family planning and reproductive health	Information, Education Campaign (IEC)	Conduct of Responsible Parenthood and Family Planning sessions	500 Couples	485 Couples were given additional information and knowledge about RPPF.	15,000.00	14,550.00	
17. Low participation of men on the symposium seminar conducted	To gain more knowledge and correct information on how to be responsible parents and loving husbands	Information, Education Campaign (IEC)	Conduct of symposium on KATROPA (Kalalaking Tapat sa Responsibilidad at Obligasyon sa Pamilya)	1,000 TODA, Brgy. Tanod	700 Attended the symposium	30,000.00	21,000.00	
18. Railings, ramp, parking & comfort rooms for PWD's client	Railings, ramp, parking & comfort rooms for PWD's client are implemented and installed	LGU / MEO	Provision of Railings, ramp, parking & comfort rooms for PWD's client	Railing for ramp = 7 pcs; Railing for PWD Comfort Room = 5 pcs; PWD Comfort Room = 5 pcs; Parking for PWD = 1 pc	Railing for ramp = 7 pcs; Railing for PWD Comfort Room = 5 pcs; PWD Comfort Room = 5 pcs; Parking for PWD = 1 pc	227,000.00	227,000.00	100% Completed
19. ENVIRONMENTAL PROTECTION PROGRAM	- To lessen the air pollution	- Environmental Program	- Conduct of IEC on Segregation at source - Conduct of inspection	- No. of IEC conducted on segregation - No. of inspection conducted	- 4 IEC conducted to 14 Barangays - 2 inspection conducted per week	20,000.00	20,000.00	MENRO
						20,000.00	20,000.00	
20. LIVELIHOOD PROGRAM	-To provide opportunities to	- Environmental Program	- Conduct of IEC on Segregation at source	- 28 composed of men & women have	- 2 in every 14 barangay	10,000.00	10,000.00	MENRO

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	opportunities to every housekeeper.		at Barangay level in participation of spouses of ECO-BOYS	conducted an IEC on how to recycled materials and	represented by men/women - conducted an IEC			
21. 1ST ENVIRONMENTAL SUMMIT & EXHIBIT	-To Train each and every students in public elementary schools in proper waste management.	- Environmental Program	-Conduct of 1 day summit & Exhibit of gowns n barongs made out of recycled materials for ECO FASHION SHOW	-14 Public Elementary schools participated with their repective principals, Sangguniang Bayan, Brgy. Captains, NGO's & VIP's	-296 composed of men and women participated.	30,000.00	30,000.00	MENRO
22. MUN. WIDE CLEAN-UP DRIVE	-To monitor the surroundings and to ensure the cleanliness of the community.	- Environmental Program	-Conduct of weekly clean-up drive in different areas in Guiguinto.	-14 Barangays & 29 NGO's participated every Saturday of the month.	-40 composed of men & women participated.	50,000.00	50,000.00	MENRO
23. BIO-DIGESTER	-To distribute to every household as their alternative energy sources.	- Environmental Program	-To invent & create a BIOGAS-DIGESTER for future used.	-6 Bio Digester invented and created at MRF Tuktukan.	-1 Bio-Digester created and flamed at the same time.	50,000.00	50,000.00	MENRO

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24. WASTE MANAGEMENT	-To provide a seminar on Waste Management /Environmental issues & concerns.	-Environmental Program	- To provide training/seminars on different public schools, Establishment & Barangays.	No. of trainings/seminars conducted.	-33 schools, establishments, & barangays participated.	35,000.00	35,000.00	MENRO
25. BUSINESS ONE STOP-SHOP - Line for Senior Citizen - Line for PWD - Line for Business Council	To facilitate fast and convenient flow of business permit application Annual business permit payment	BPLO, RHU, MEO, FIRE, MENRO, MTO	Special lane for Senior Citizens, PWD and Pregnant Women	Special lane for Senior Citizens, PWD and Pregnant Women	Provided Special lane for Senior Citizens, PWD and Pregnant Women		300,000.00	BPLO
26. Legislations needed for the implementation of GAD programs and projects	To approve ordinances and resolutions needed for the implementation of GAD related programs and projects.	SB	Approval of GAD related resolutions.		Approved and released 49 GAD related resolutions needed for the implementation of such.			SB
		SB	Drafting and enacting of GAD related ordinances.		Approved and endorsed to Sangguniang Panlalawigan 3 GAD related ordinances .			SB
27. CSO partners of the LGU in GAD programs and projects.	To accredit CSO's in the LGU.	SB	Accreditation of CSO's.		Accredited 8 new CSO's and renewed the accreditation of 14 CSO's in the LGU			SB

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28. Accomplishments of individuals in the LGU is not recognized.	To acknowledge the accomplishment of individuals so as to inspire other localities to do so.	SB	Commendation for accomplished individuals living in the locality under the Gawad Pagkilala program of SB.		Commended 20 female and 15 male accomplished locals.			SB
29. Unemployment Among Youth/woman	To lessen unemployment rate by 10% at the end of 2016	Wage of Self-employment / PESO	- Issuance of referral to different companies	-5 referral issued/day to 20 companies	-2,377 referred applicants in companies			2,379 Placed Companies
			- to conduct Job Fair	-Job Fair conducted/year 15% placed from Qualified applicants	-Job Fair (23. local companies, 9 overseas) Companies 351 Registered, 237 Qualified, 77 Placed			PESO
			- SPES	- 150 Beneficiaries	-177 Placed	16,200.00	16,200.00	PESO
			- Skills Training tie up Project PESO & MSWD		- 58 with started kit	250,000.00	250,000.00	PESO
			- Beauty Care	-58 Beneficiary	- 36 with started kit	100,000.00	100,000.00	PESO
			- Hairdressing	-36 Beneficiary	- 36 with started kit	100,000.00	100,000.00	PESO
			- Tinapa Making	-30 Beneficiary	- 30 with started kit	100,000.00	100,000.00	PESO
			- Recyclable Lantern Making	-25 Drug Surrenderies	-25 Drug Surrenderies	2,000.00	2,000.00	PESO
30. Prioritization of the request of PWDs, senior citizens, and pregnant woment	Compliance	Accounting/Treasury	Provide necessary facilities needed by PWDs, senior citizens, and pregnant women	All request of PWD's, senior citizens and pregnant woment are well attended to and are prioritized	Provided additional facilities (e.g. seats and priority lanes, wall fans to waiting area of PWD's, senior citizens and pregnant women)			No expenses incurred because seats and wall fans were charged to Municipal Assesor's Office

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31. Registration on Evacuation Area	1. Fast identification of women and children w/c are more vulnerable	1. Appropriate Training/Seminar must be conducted	Special treatment to women especially pregnant ones & children	High survival rate/less casualties on women & children		10,000.00	10,000.00	MDRRMO
	2. Privacy for breast feeding mother	2. Construction of specific areas but not limited to the ff: a. Breast feeding station b. Comfort Rooms (E.g. men/women/PWD's)		Well educated women & children re:SOP's in time of disasters		10,000.00	10,000.00	MDRRMO
								MDRRMO
								MDRRMO
								MDRRMO
<u>Organization Focused:</u>								
1. Slow progress on Gender Mainstreaming	-To establish/strengthen GFPS -To strengthen level of awareness of the employees. -To update/amend GAD Code	-Capability Building -Codification	1.Issuance of EO creating the GPFS. 2. Conduct of regular meeting. 3. Conduct of training on a. GST b. Gender Analysis c. Gender Tool/Gender Planning and Budgeting. d. Other related laws -Creation of TWG on Codification.	-No. of EO issued with 35 GFPS members -No. of meeting conducted. -No. of training conducted -No. of EO issued with 15 TWG members		1,000,000.00	1,000,000.00	SB SB SB

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			-Conduct of Workshop on GAD Code	-No. of workshop conducted				SB
			-Conduct of committee/public hearing	-No. of committee/public hearing conducted				SB
			-Enactment of new code					SB
			-Publication					SB
			-Attendance of GFPS members to seminars and trainings	-No. of GFPS attended -No. of seminars and trainings attended.				SB
2.Lack of awareness on GAD Program	Enhancement of GAD to all staff especially the frontliners	Instill awareness of GAD to all staff especially the frontliners	Conduct Gender Sensitivity Training (GST)	Gender Sensitivity Training (GST) Conduct ed	Frontline seminars/Training was conducted	106,000.00		No expenses incurred because it was only an in-house seminars/Training
TOTAL						15,020,700.00	18,830,052.00	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data of information contained in this document

LUCILA J. PUNONGBAYAN
MPDC/Zoning Administrator

AMBROSIO C. CRUZ, JR.
Municipal Mayor