

**FDP Form - 20% Component of the IRA Utilization**

**20% COMPONENT OF THE IRA UTILIZATION  
For the 1st Quarter, CY 2016**

**MUNICIPALITY OF GUGUINTO**

PROGRAM/ PROJECT	LOCATION	TOTAL COST	DATE STARTED	TARGET COMPLETION DATE	PROJECT STATUS		NO. OF EXTENSIONS, IF ANY	REMARKS
					% OF COMPLETION	TOTAL COST INCURRED TO DATE		
SOCIAL DEVELOPMENT  Concreting of various roads	14 barangays	7,061,660.00	March 1, 2016	May 6, 2016	69.81%	4,929,660.00		on-going
<b>TOTAL</b>		<b>7,061,660.00</b>	-	-	-	<b>4,929,660.00</b>	-	-

Prepared by:

**ELEANOR L. ABUZO**  
Municipal Budget Officer

Approved by:

**HON. AMBROSIO C. CRUZ, JR.**  
Municipal Mayor

11/16/15	11-5453	filling materials regr	610,000.00
11/16/15	11-5451A	improvement works	761,020.60
12/11/15	12-6050A	3 units dumping el	2,018,000.00
12/02/15	12-5810A	cloverleaf beautifica	1,307,200.00
12/17/15	12-5811A	labor cloverleaf bea	507,800.00
12/29/15	12-6413	additional works ce	540,000.00